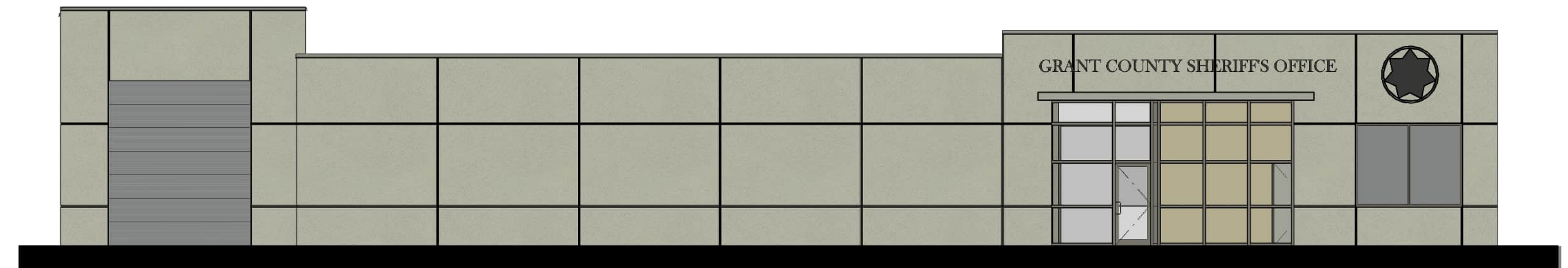
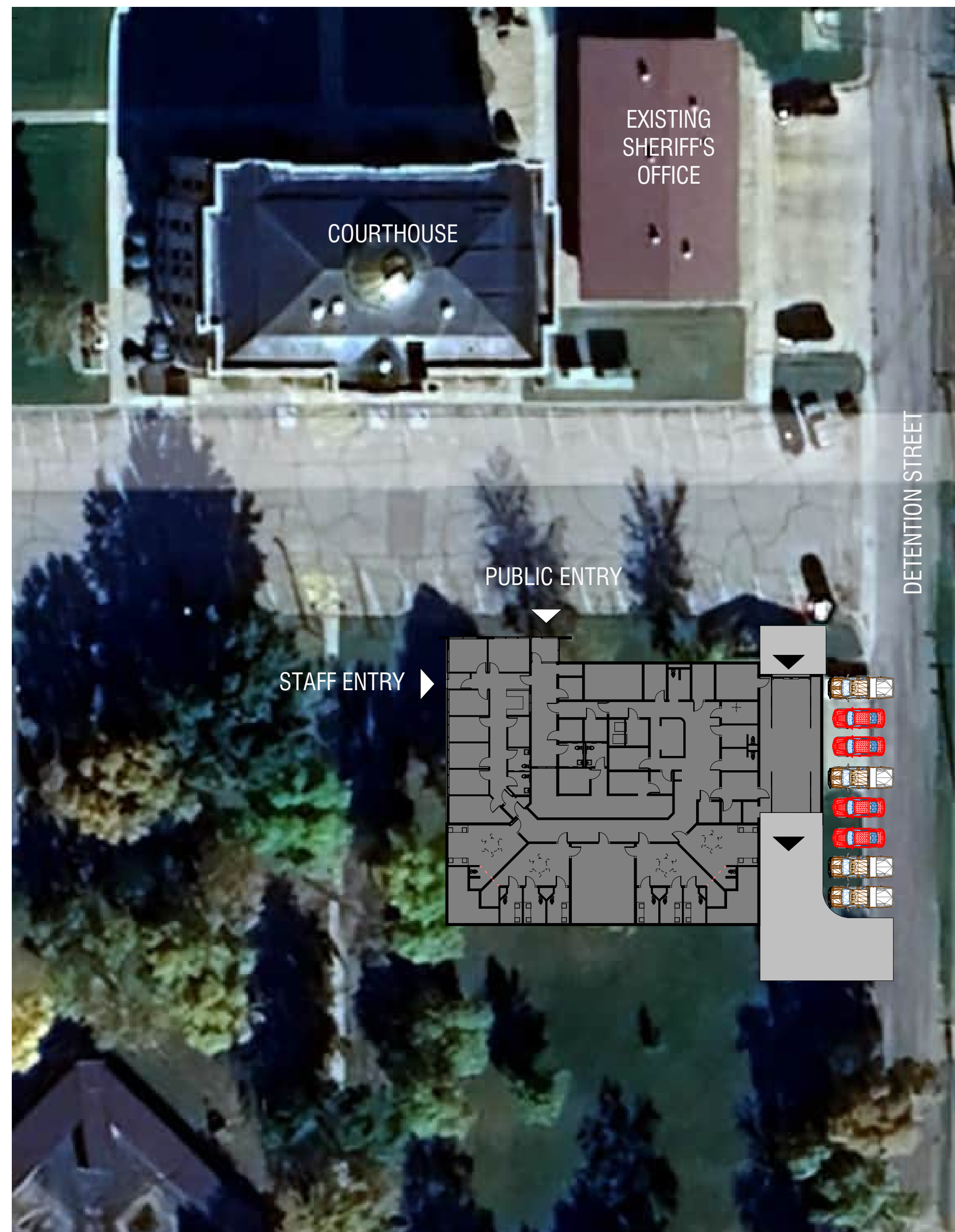


WEST ELEVATION



NORTH ELEVATION



SITE PLAN



FLOOR PLAN

PROJECT DETAILS

- 20 BED DETENTION HOUSING
- SHERIFF'S OFFICE
- DISPATCH
- PROJECT BUDGET \$6.8 MILLION
- COUNTY TO FINANCE \$6 MILLION

\$6,000,000
General Obligation Bond

Taxable Property Value	Estimated tax payment based on current interest rates	
	Annual	Monthly
\$100,000	\$35.70	\$2.98
\$150,000	\$53.55	\$4.46
\$200,000	\$71.40	\$5.95
\$250,000	\$89.25	\$7.44
\$300,000	\$107.10	\$8.93
\$400,000	\$142.80	\$11.90
\$500,000	\$178.50	\$14.88
\$600,000	\$214.20	\$17.85
\$750,000	\$267.75	\$22.31
\$1,000,000	\$357.00	\$29.75

Tax impact on a 20-year financing

Estimated Cost For Grant County Operating Without A Jail

Category	Explanation	Cost		Total
Housing	Cost of Housing Inmates in Other Counties Per Day	\$ 100.00	6	365 \$ 219,000.00
Staff	Add 2 Transportation staff members	\$ 59,342.20	2	\$ 118,684.40
Mileage	101 miles round trip to Sisseton and 26 court dates a year	15756 miles 20 mpg at 3.25 per gallon		787.8 \$ 2,560.35
Vehicles	Need 2 new transfer vehicles or 1 bus and matinance each year and replace every other year	\$55,000	1.5	\$ 82,500.00
Misc	New officer clothing	\$2,500	2	\$ 5,000.00
	Meals when traveling for officer	\$12	2	26 \$ 624.00
	Training if at Pierre	\$200	2	\$ 400.00
	Insurance - workmans comp	\$1,100	2	\$ 2,200.00
Meals	Meals for inmates on court days, lunch	\$9	6	26 \$ 1,404.00
Court Appointed Attorney	We are required to pay for court appointed attorney, travel is figured to Sisseton			
	Travel from Milbank reimbursed per mile at \$1.00	\$101 \$	1.00	6 \$ 606.00
	Travel from Watertown, less appointments	\$126 \$	1.00	3 \$ 378.00
	We are also required to pay travel time per hour	3 \$	115.00	6
	The attorney will meet each client at least once and new clients each court date	\$ 2,070.00	26	\$ 53,820.00

Estimated total cost each year to transport and house on the average of six prisoners outside of Grant County \$ 487,176.75

Over a 20 year period the county would spend over \$9.7 million.

This would be additional cost to the present General Fund. The additional expense would be found by taking away funding from oth other departments as the County is limited on the amount of taxes that can be levied for each year by growth and CPI factors. The CPI factor is between 1 to 3 %.

The county is required under state statute to fund court services.

Comparison	2023 Library Budget	\$ 376,273.00
	Cost of Bridge Crew to replace 1 bridge with materials and labor	\$ 100,000.00
		\$ 476,273.00

Talking points:

Safety of staff, the inmates and the general public.

The structure is solid, but the plumbing, HVAC would all need to be replaced as well as reconfigure the layout of the offices and cells. This does not improve the functionality of the building or bring the building up to the required codes for housing inmates.

A decision has not been made about what to do with the present Detention Center. The discussion has been to convert to additional office space, a garage or tear it down to add additional parking spaces.

Bond: If the County issued bonds for \$6 million for a 20 year period, the estimated yearly payment is \$470,000.

\$6,000,000
General Obligation Bond

Taxable Property Value	Estimated tax payment based on current interest rates	
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\$100,000	\$35.70	\$2.98
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Tax impact on a 20-year financing